

COMMERCIAL VEHICLE GPS & NAVIGATION COST WORKSHEET

Expense Planning & Fleet Hardware/Software Integration Template

| | | | |
|--------------|--|-----------------------|--|
| Company Name | | Worksheet Date | |
| Prepared By | | Fleet Size (Vehicles) | |
| GPS Provider | | Contract Term | |

1. Hardware & Initial Setup Costs (One-Time)

| ITEM DESCRIPTION | QTY | UNIT COST | TOTAL COST |
|---|-----|-----------|------------|
| GPS Tracking Devices (OBD-II / Hardwired) | | | |
| In-Cab Navigation Tablets / Screens | | | |
| Dashcams (Integrated / Connected) | | | |
| Professional Installation Fees | | | |
| Shipping & Handling | | | |
| Taxes / Regulatory Licensing Fees | | | |
| Total Hardware & Initial Setup | | | |

2. Recurring Software & Service Subscription Costs

| SUBSCRIPTION SERVICE | QTY | RATE / MONTH | TOTAL / MONTH |
|---|-----|--------------|---------------|
| Fleet Tracking Platform / SaaS License | | | |
| Turn-by-Turn Commercial Routing Navigation (Add-on) | | | |
| Cellular Data Plan (SIM Card Connectivity) | | | |
| API Integration / Dispatch Software Connection | | | |
| Extended Technical Support & Maintenance Contract | | | |
| Total Monthly Recurring Subscription | | | |

3. Cost Summary & Projections

| EXPENSE CATEGORY | DETAILS / FORMULA | PROJECTED TOTAL |
|------------------|-------------------|-----------------|
|------------------|-------------------|-----------------|

| EXPENSE CATEGORY | DETAILS / FORMULA | PROJECTED TOTAL |
|--|---------------------------------|-----------------|
| Year 1 Capital Expenditures (CapEx) | Total Hardware + Setup Costs | |
| Year 1 Operational Expenditures (OpEx) | Total Monthly Subscription × 12 | |
| Total Year 1 Projected Cost | CapEx + OpEx | |

Additional Comments / Notes

Prepared By (Signature)

Approved By (Signature)