SOFTWARE DEVELOPMENT PROJECT BUDGET TEMPLATE

Project Name:
Date:
Project Manager:
Budget Version:

1. Labor & Personnel Expenses

Role / Resource	Hourly Rate	Est. Hours	Est. Cost	Actual Hours	Actual Cost	Variance
Project Manager						
Software Architect						
Frontend Developer						
Backend Developer						
UI/UX Designer						
QA Engineer						
DevOps Engineer						
Labor Subtotal						

2. Software Licenses, SaaS & APIs

Item / Service	Billing Cycle	Est. Cost	Actual Cost	Variance	Notes
IDE / Dev Tools Licenses					
Cloud Infrastructure (AWS/Azure/GCP)					

Item / Service	Billing Cycle	Est. Cost	Actual Cost	Variance	Notes
Database Hosting & Storage					
Third-Party APIs (Payment, Map, SMS, etc.)					
CI/CD & DevOps Tools					
Collaboration & Project Tools (Jira, Slack)					
Software Subtotal					

3. Hardware & Infrastructure

Item Description	Quantity	Est. Unit Cost	Est. Total	Actual Total	Variance
Development Workstations					
Testing Devices (Mobile / Tablets)					
On-Premise Servers / Network					
Hardware Subtotal					

4. Miscellaneous / Contingency

Category	Est. Cost	Actual Cost	Variance	Notes
Legal / IP / Compliance				
Training & Enablement				
Contingency Buffer (10%)				

Category	Est. Cost	Actual Cost	Variance	Notes
Misc Subtotal				

5. Budget Summary

Budget Category	Est. Budget Total	Actual Cost Total	Total Variance
1. Labor & Personnel Expenses			
2. Software Licenses, SaaS & APIs			
3. Hardware & Infrastructure			
4. Miscellaneous / Contingency			
GRAND TOTAL			

Project Manager Signature

Finance Approver Signature