

# SOFTWARE MODIFICATION EXPENSE WORKSHEET

Project Expenditure & Resource Tracking

PROJECT NAME

DATE

SOFTWARE / PLATFORM NAME

PREPARED BY

## 1. INTERNAL DEVELOPMENT & ENGINEERING

TASK / RESOURCE DESCRIPTION	EST. HOURS	HOURLY RATE	TOTAL COST

## 2. EXTERNAL VENDOR / CONTRACTOR COSTS

SERVICE / DELIVERABLE DESCRIPTION	EST. HOURS	RATE	TOTAL COST

## 3. LICENSING, INTEGRATION & INFRASTRUCTURE

ITEM DESCRIPTION	QUANTITY	UNIT COST	TOTAL COST

## 4. TESTING, QUALITY ASSURANCE & TRAINING

ACTIVITY DESCRIPTION	EST. HOURS	RATE	TOTAL COST

<b>SUBTOTAL</b>	
<b>CONTINGENCY ( )</b>	
<b>TOTAL ESTIMATED COST</b>	

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PREPARED BY (SIGNATURE / DATE)

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AUTHORIZED APPROVAL (SIGNATURE / DATE)