

ENTERPRISE SOFTWARE INTEGRATION

COST BUDGET DOCUMENT

PROJECT NAME: _____

PREPARED BY: _____

DATE: _____

VERSION: _____

1. SOFTWARE LICENSING, APIS & MIDDLEWARE

ITEM DESCRIPTION	PROVIDER / VENDOR	QTY/UNITS	UNIT COST	EST. TOTAL	ACTUAL COST
Section 1 Subtotal					

2. PROFESSIONAL SERVICES, CONSULTANTS & DEVELOPMENT LABOR

RESOURCE / ROLE	AGENCY / CONTRACTOR	HOURS/DAYS	RATE	EST. TOTAL	ACTUAL COST
Section 2 Subtotal					

3. INFRASTRUCTURE, HOSTING & SECURITY

RESOURCE / SERVICE DESCRIPTION	PLATFORM / PROVIDER	DURATION	UNIT COST	EST. TOTAL	ACTUAL COST
Section 3 Subtotal					

4. TRAINING, SUPPORT & CONTINGENCY

EXPENSE CATEGORY	DETAILS	UNITS	UNIT COST	EST. TOTAL	ACTUAL COST
Section 4 Subtotal					

BUDGET SUMMARY & VARIANCE

Total Estimated Integration Cost:

Total Variance:

Total Actual Integration Cost:

PROJECT MANAGER SIGNATURE

IT DIRECTOR / CTO APPROVAL

FINANCE / CFO APPROVAL