

SYSTEM INTEGRATION BUDGET & EXPENSE REPORT

PROJECT NAME

REPORT DATE

PROJECT LEAD / MANAGER

DEPARTMENT / BUSINESS UNIT

TOTAL BUDGET

TOTAL ACTUAL EXPENSES

VARIANCE

1. Software Licensing & Subscriptions

2. Infrastructure & Hardware

3. Integration & Development Services (Consulting/Vendors)

4. Internal Resource Allocation & Labor

5. Training, Support & Change Management

6. Contingency & Miscellaneous

GRAND TOTALS

Notes & Comments

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Approved By