

IT SYSTEM INTEGRATION COST TRACKING SHEET

PROJECT NAME

INTEGRATION LEAD

START DATE

TARGET COMPLETION DATE

TOTAL BUDGETED COST

TOTAL ACTUAL COST

REMAINING BUDGET / VARIANCE

EXPENSE CATEGORY & ITEM	VENDOR / PROVIDER	BUDGETED (\$)	ACTUAL (\$)	VARIANCE (\$)	STATUS
1. Software & Licensing					
2. Hardware & Infrastructure					
3. Professional Services & Labor (Consultants, Developers)					
4. Quality Assurance, Testing & Training					
5. Contingency & Miscellaneous					

EXPENSE CATEGORY & ITEM	VENDOR / PROVIDER	BUDGETED (\$)	ACTUAL (\$)	VARIANCE (\$)	STATUS
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GRAND TOTAL

Prepared By (Integration Lead)

Approved By (Project Sponsor / CIO)