

MONTHLY SOFTWARE DATABASE BUDGET TEMPLATE

Expense tracking & financial forecast for database infrastructure

Budget Period:		Department:	
Prepared By:		Approved By:	

Database Licenses & Subscriptions (Cloud & On-Premises)

Database Name / Vendor	Environment (Prod/Dev/Test)	License Type (Core/User/Instance)	Budgeted Cost	Actual Cost	Variance	Status
Subtotal - Licensing & Subscriptions						

Database Cloud Hosting & Infrastructure (Storage, I/O, Compute)

Service Provider / Resource	Database Type (Relational/NoSQL)	Instance/Storage Tier	Budgeted Cost	Actual Cost	Variance	Status
Subtotal - Hosting & Infrastructure						

Third-Party Support, Monitoring & Management Tools

Tool / Service Description	Vendor / Contractor	Billing Cycle (Monthly/Annual)	Budgeted Cost	Actual Cost	Variance	Status
Subtotal - Support & Tools						

Overall Database Budget Summary

Expense Category Summary	Total Budgeted	Total Actual	Overall Variance
Database Licenses & Subscriptions			

EXPENSE CATEGORY SUMMARY	TOTAL BUDGETED	TOTAL ACTUAL	OVERALL VARIANCE
Database Cloud Hosting & Infrastructure			
Third-Party Support, Monitoring & Management Tools			
GRAND TOTAL			