

# SOFTWARE DEPLOYMENT AND INTEGRATION EXPENSE CALCULATOR

PROJECT NAME

DATE

INTEGRATION LEAD / PM

DEPARTMENT / COST CENTER

## 1. Software Licensing & Subscriptions

Software / Tool Description	License Type (SaaS/On-Prem)	Qty / Users	Unit Cost (\$)	Total Cost (\$)

## 2. Infrastructure & Hosting

Infrastructure Resource / Service	Provider	Billing Cycle	Unit Rate (\$)	Total Cost (\$)

## 3. Integration & Custom Development Labor

Role / Resource Description	Resource Type (Int/Ext)	Hours Allocated	Hourly Rate (\$)	Total Cost (\$)

## 4. Third-Party APIs, Middleware & Connectors

API / Middleware Service	Usage Tier/Limit	Frequency	Base Fee (\$)	Total Cost (\$)
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API / Middleware Service	Usage Tier/Limit	Frequency	Base Fee (\$)	Total Cost (\$)

## 5. Training, Support & Maintenance

Service / Support Activity	Provider	Duration	Rate/Fee (\$)	Total Cost (\$)

Software & Licensing Subtotal:

Infrastructure Subtotal:

Development Labor Subtotal:

APIs & Middleware Subtotal:

Training & Support Subtotal:

Contingency Reserve (%):

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**Grand Total Estimated Cost:**