ANNUAL GENERAL LEDGER VARIANCE ANALYSIS REPORT

Fiscal Year: _____

Date Prepared: _____

Prepared By: _____

Company Name: _____

TOTAL BUDGETED AMOUNT

TOTAL ACTUAL AMOUNT

TOTAL VARIANCE ($)

TOTAL VARIANCE (%)

GL Code	Account Description	Budget ($)	Actual ($)	Variance ($)	Variance (%)	Explanation / Corrective Action
REVENUE						
Total Revenue						
COST OF GOODS SOLD (COGS)						
Total Cost of Goods Sold						
OPERATING EXPENSES						

GL Code	Account Description	Budget ($)	Actual ($)	Variance ($)	Variance (%)	Explanation / Corrective Action
Total Operating Expenses						
OTHER INCOME / EXPENSE						
Total Other Income / Expense						
NET INCOME / (LOSS)						

Prepared By (Finance Analyst / Accountant)

Date: _____

Reviewed By (Finance Manager)

Date: _____

Approved By (CFO / Controller)

Date: _____