ENTERPRISE SOFTWARE LICENSE BUDGET PLANNER

COMPANY / ORGANIZATION

DEPARTMENT / DIVISION

FISCAL YEAR

COST CENTER

TOTAL ALLOCATED BUDGET

PROJECTED LICENSE SPEND

VARIANCE (UNDER/OVER)

ACTIVE LICENSE COUNT

SOFTWARE APPLICATIONS & SUBSCRIPTIONS DETAIL

Total Budgeted Expense:

NOTES & PLANNING ASSUMPTIONS

PREPARED BY

DATE PREPARED

APPROVED BY

APPROVAL DATE