

Software Development Budget & Expense Spreadsheet

PROJECT NAME

PROJECT MANAGER

START DATE

END DATE

TOTAL ALLOCATED BUDGET

TOTAL ACTUAL EXPENSES

REMAINING VARIANCE

Expense Category / Description

Budgeted Cost

Actual Cost

Variance

1. Personnel & Labor

2. Infrastructure & Hosting

3. Software Licenses & Tools

Expense Category / Description	Budgeted Cost	Actual Cost	Variance
4. QA, Testing & Compliance			
5. Miscellaneous & Contingency			
Grand Total			