
THREE-MONTH FINANCIAL EARNINGS REPORT

For the Period Ended: _____

Currency/Scale: _____

CONSOLIDATED STATEMENT OF OPERATIONS

Revenue

Product Revenue

Service Revenue

Total Revenue

Cost of Product Revenue

Cost of Service Revenue

Total Cost of Sales

Gross Profit

Operating Expenses

Research and Development

Selling, General, and Administrative

Total Operating Expenses

Operating Income (Loss)

Other Income / (Expense), Net

Income (Loss) Before Income Taxes

Provision for Income Taxes

Net Income (Loss)

KEY EARNINGS METRICS

Share & Margin Data

Basic Earnings Per Share

Diluted Earnings Per Share

Share & Margin Data

Weighted Average Shares Outstanding (Basic)

Weighted Average Shares Outstanding (Diluted)

Gross Margin %

Operating Margin %

CONDENSED BALANCE SHEET HIGHLIGHTS

Financial Position Highlights

Cash and Cash Equivalents

Total Assets

Total Liabilities

Total Shareholders' Equity

Note:

Prepared By (Signature / Title)

Date