

DATABASE LICENSING & MAINTENANCE BUDGET

Software Expense Forecast & Allocation Template

ORGANIZATION / DEPARTMENT

FISCAL PERIOD / YEAR

PREPARED BY

DATE APPROVED

1. Database Software Licenses (New & Renewal)

DATABASE VENDOR / PRODUCT	LICENSE TYPE (PERPETUAL/SUBSCRIPTION/CORE)	QUANTITY	UNIT COST	TOTAL COST

2. Annual Maintenance & Technical Support (Updates/SLA)

DATABASE SYSTEM	SUPPORT TIER / SLA LEVEL	COVERAGE PERIOD	ANNUAL RATE	TOTAL COST

3. Cloud Databases & Database-as-a-Service (DBaaS)

CLOUD PROVIDER / SERVICE	INSTANCE TYPE / SPECIFICATIONS	STORAGE/CAPACITY	MONTHLY EST.	ANNUAL PROJECTED

Budget Summary

Total Licensing Costs	
Total Maintenance & Support	
Total Cloud DBaaS Costs	
Grand Total	

Prepared By (Signature)

Approved By (Signature)