

CLOUD HOSTING COST PROJECTION

Annual Expense Forecast & Budget Template

Company / Project Name

Fiscal Year

Prepared By

Date Created

Monthly Hosting Expense Forecast

Compute Resources
Virtual Machines / Instances (e.g., EC2, Compute Engine)
Container Orchestration (e.g., EKS, AKS, GKE)
Serverless Functions (e.g., Lambda, Cloud Functions)
Database & Storage
Relational Databases (e.g., RDS, Cloud SQL)
NoSQL Databases (e.g., DynamoDB, MongoDB)
Object Storage (e.g., S3, Cloud Storage)
Block / File Storage & Backups
Networking & Content Delivery
CDN (e.g., CloudFront, Cloudflare)
Data Transfer / Egress Fees
Load Balancers & DNS
Management, Security & Support

Monitoring & Logging
(e.g., Datadog,
CloudWatch)

Security, WAF & Identity
Management

Enterprise Support
Plans

**TOTAL PROJECTED
HOSTING COST**

Annual Projection Summary

TOTAL INFRASTRUCTURE COST

TOTAL DATA & DELIVERY COST

TOTAL OPERATIONS & SUPPORT

Notes / Assumptions