

CUSTOM SOFTWARE DEVELOPMENT EXPENSE BUDGET

Project Name:

Budget Period:

Project Manager:

Creation Date:

TOTAL BUDGETED EXPENSE

TOTAL ACTUAL EXPENSE

TOTAL VARIANCE

EXPENSE CATEGORY / ITEM	BUDGETED (\$)	ACTUAL (\$)	VARIANCE (\$)	NOTES
1. Personnel & Development Resources				
Product Manager				
UI/UX Designer				
Frontend Developers				
Backend Developers				
QA Engineers				
DevOps Engineers				
2. Infrastructure & Hosting				
Cloud Services (AWS/Azure/GCP)				
Database Hosting & Storage				
Domain Registration & SSL Certificates				
CDN Services				
3. Software Licenses & Third-Party APIs				
IDE & Development Tools Licenses				
Payment Gateway Integration (Stripe/PayPal)				
Communication APIs (Twilio/SendGrid)				
Maps/Location Services APIs				

EXPENSE CATEGORY / ITEM	BUDGETED (\$)	ACTUAL (\$)	VARIANCE (\$)	NOTES
Monitoring & Logging Tools (Sentry/Datadog)				
4. Security, Compliance & Testing				
Security Auditing & Penetration Testing				
Compliance Certification (HIPAA/GDPR/SOC2)				
User Acceptance Testing (UAT) Resources				
5. Operations & Miscellaneous				
App Store Developer Fees (Apple/Google Play)				
Legal & Intellectual Property Fees				
Project Contingency Fund				
TOTAL SOFTWARE DEVELOPMENT COST				