

ENTERPRISE SOFTWARE PROJECT EXPENSE CALCULATOR

PROJECT NAME

PROJECT SPONSOR

START DATE

TARGET GO-LIVE DATE

1. SOFTWARE LICENSING & SUBSCRIPTIONS

ITEM / LICENSE DESCRIPTION	VENDOR	UNIT COST	QUANTITY	TOTAL COST

2. IMPLEMENTATION & CONSULTING SERVICES

SERVICE / RESOURCE ROLE	SERVICE PROVIDER	HOURLY RATE	ESTIMATED HOURS	TOTAL COST

3. INFRASTRUCTURE & HOSTING (CLOUD/ON-PREMISE)

RESOURCE / SERVICE DESCRIPTION	PROVIDER	MONTHLY COST	DURATION (MONTHS)	TOTAL COST

4. TRAINING & CHANGE MANAGEMENT

TRAINING PROGRAM / ACTIVITY	AUDIENCE / GROUP	TOTAL COST

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5. INTERNAL COST ALLOCATION & CONTINGENCY

EXPENSE CATEGORY / DESCRIPTION	ALLOCATION TYPE	TOTAL COST
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- 1. Total Licensing & Subscriptions
- 2. Total Implementation Services
- 3. Total Infrastructure & Hosting
- 4. Total Training & Change Mgmt
- 5. Total Internal & Contingency

ESTIMATED PROJECT GRAND TOTAL