

QA TESTING PROJECT BUDGET & EXPENSE SHEET

PROJECT NAME

QA LEAD

START DATE

END DATE

TOTAL BUDGET ALLOCATED

\$

TOTAL ACTUAL SPENT

\$

REMAINING / VARIANCE

\$

EXPENSE DESCRIPTION

BUDGETED
COST (\$)

ACTUAL
COST (\$)

VARIANCE
(\$)

NOTES

1. Software Licensing & Testing Tools

2. Testing Hardware, Devices & Cloud Infrastructure

EXPENSE DESCRIPTION	BUDGETED COST (\$)	ACTUAL COST (\$)	VARIANCE (\$)	NOTES
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3. QA Resources, Outsourcing & Consulting

4. Training, Certifications & Miscellaneous

Total Project Expense

Notes & Assumptions