

SOFTWARE DEVELOPMENT BUDGET AND EXPENSE STATEMENT

Research & Development Expense Template

COMPANY NAME _____

PROJECT NAME / ID _____

REPORTING PERIOD _____

PREPARED BY _____

TOTAL BUDGETED

TOTAL ACTUAL EXPENSES

REMAINING VARIANCE

EXPENSE CATEGORY & ITEM DESCRIPTION	BUDGET (\$)	ACTUAL (\$)	VARIANCE (\$)	NOTES / JUSTIFICATION
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1. Personnel & Engineering Resources

2. Cloud Infrastructure, Hosting & Compute

3. Software Licenses, APIs & SaaS Tools

EXPENSE CATEGORY & ITEM DESCRIPTION	BUDGET (\$)	ACTUAL (\$)	VARIANCE (\$)	NOTES / JUSTIFICATION
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4. R&D Hardware & Specialized Equipment

5. External Consulting, Testing & Audits

6. Miscellaneous R&D Expenses

**Total
Project
Costs**

PREPARED BY (SIGNATURE & DATE)

APPROVED BY (SIGNATURE & DATE)