

# SOFTWARE MIGRATION & INTEGRATION EXPENSE TRACKER

PROJECT NAME

PROJECT MANAGER

START DATE

TARGET COMPLETION DATE

TOTAL ESTIMATED BUDGET

TOTAL ACTUAL SPEND

TOTAL REMAINING BUDGET

## 1. SOFTWARE LICENSING & SUBSCRIPTIONS

**Category 1 Total**

## 2. INTEGRATION PLATFORMS, IPAAS & APIS

**Category 2 Total**

## 3. PROFESSIONAL SERVICES & CONSULTANTS

**Category 3 Total**

4. TRAINING, SUPPORT & OVERTIME

**Category 4 Total**

PROJECT GRAND TOTALS

**GRAND TOTAL**

PREPARED BY

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SIGNATURE & DATE

APPROVED BY

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SIGNATURE & DATE