

# TECH PRODUCT R&D EXPENSE ALLOCATION SHEET

DEPARTMENT / COST CENTER

FISCAL PERIOD

PROJECT / PRODUCT NAME

PREPARED BY

TOTAL R&D BUDGET ALLOCATED

TOTAL ACTUAL EXPENSES

REMAINING BALANCE

CAPITALIZED R&D RATIO

## EXPENSE ITEMIZATION & ALLOCATION



**Totals:**

---

PREPARED BY (R&D LEAD)

---

REVIEWED BY (FINANCE MANAGER)

---

APPROVED BY (CTO / VP OF PRODUCT)