

SOFTWARE DEVELOPMENT KIT (SDK) BUDGET & EXPENSE SHEET

SDK / Project Name:

Date Prepared:

Lead Developer / PM:

Version / Target:

TOTAL ALLOCATED BUDGET
TOTAL ACTUAL SPENT
REMAINING / VARIANCE

1. Development Tools, IDEs & Licensing

Item Description	Category	Qty / Duration	Budgeted Cost	Actual Cost	Variance
Section 1 Subtotal					

2. Testing, Security & Compliance

Item Description	Category	Qty / Duration	Budgeted Cost	Actual Cost	Variance
Section 2 Subtotal					

3. Distribution, Hosting & Registry Fees

Item Description	Category	Qty / Duration	Budgeted Cost	Actual Cost	Variance
Section 3 Subtotal					

Grand Totals

Summary Item	Budgeted Cost	Actual Cost	Variance
Grand Total (Sections 1-3)			

Prepared By:

Approved By: