

SOFTWARE INTEGRATION EXPENSE BUDGET

Project Financial Tracking & Planning Template

PROJECT NAME:

DATE PREPARED:

PROJECT LEAD:

INTEGRATION PHASE:

DEPARTMENT:

CURRENCY:

TOTAL ESTIMATED BUDGET

TOTAL ACTUAL SPEND

TOTAL VARIANCE

1.0 Software Licenses & Subscriptions

API Access & Third-Party Gateways

Middleware & iPaaS Platform Licenses

Connector & Adaptor Fees

Security & SSL Certificates

2.0 Professional Services & Engineering

System Integration Consultants

Custom API / Webhook Development

Database Migration Specialists

3.0 Infrastructure & Hosting

Staging & Sandbox Environments

Cloud Compute & Storage Scaling

Data Transfer & Bandwidth Overhead

4.0 Testing & Quality Assurance

Automated Testing Tools

Security & Penetration Testing

Performance & Load Testing Services

5.0 Training & Operations

Admin & End-User Training Materials

Monitoring & Alerting Setup

Contingency / Buffer

GRAND TOTALS

APPROVALS & COMMENTS