

Software Migration Cost Estimation

Project Name:

Migration Date:

Prepared By:

Target System:

Expense Item	Estimated Cost (\$)	Actual Cost (\$)	Variance (\$)	Notes
1. Planning & Assessment				
Discovery & Inventory Tools				
Consulting & Architecture Fees				
Internal Staff Planning Hours				
Subtotal - Planning & Assessment				
2. Software Licensing & Subscriptions				
New Software Licenses (Target)				
Dual Licensing (Overlap Period)				
API & Integration Connectors				
Subtotal - Licensing & Subscriptions				
3. Data Migration & Implementation				
Data Extraction & Cleaning				
Migration Tooling & Services				
Custom Code Development				
Subtotal - Data Migration & Implementation				
4. Testing & Quality Assurance				
UAT (User Acceptance Testing)				

Expense Item	Estimated Cost (\$)	Actual Cost (\$)	Variance (\$)	Notes
Security & Penetration Testing				
Performance & Load Testing				
Subtotal - Testing & QA				
5. Training & Post-Migration Support				
Staff Training & Documentation				
Post-Go-Live Hypercare Support				
Contingency / Buffer Fund				
Subtotal - Training & Support				
GRAND TOTAL				