

# SOFTWARE R&D BUDGET & EXPENSE TRACKER

Research & Development Initiative Tracking Template

**Project/Code**

**Fiscal Period**

**Lead Engineer**

**Date Created**

**ALLOCATED BUDGET**

**ACTUAL EXPENSES**

**REMAINING BALANCE**

**% BUDGET SPENT**

## 1. PERSONNEL & ENGINEERING LABOR

[Empty input field for Personnel & Engineering Labor]

[Empty input field for Personnel & Engineering Labor]

**Subtotal Personnel**

## 2. INFRASTRUCTURE, CLOUD & HOSTING

[Empty input field for Infrastructure, Cloud & Hosting]

[Empty input field for Infrastructure, Cloud & Hosting]

**Subtotal Infrastructure**

3. SOFTWARE LICENSES, APIS & TOOLS

[Empty light gray bar]

**Subtotal Licenses & Tools**

4. PATENTS, TESTING & COMPLIANCE AUDITS

[Empty light gray bar]

**Subtotal Compliance/IP**

CONSOLIDATED BUDGET MATRIX

**TOTAL R&D CAPITAL EXPENDITURES**

R&D Project Director (Signature)

Date: \_\_\_\_\_

Finance Controller / CFO (Signature)

Date: \_\_\_\_\_