

SOFTWARE SECURITY AUDIT & COMPLIANCE BUDGET

INTERNAL FINANCIAL PLANNING DOCUMENT

Project / System:

Fiscal Period:

Lead Auditor:

Date Prepared:

TOTAL BUDGETED COST

TOTAL ACTUAL COST

TOTAL VARIANCE

1. EXTERNAL AUDITS & CERTIFICATIONS

SOC 2 Type II Attestation Audit

ISO 27001 Certification / Surveillance Audit

External Penetration Testing (Network & API)

PCI-DSS Compliance Assessment

Subtotal

2. COMPLIANCE & SECURITY TOOLING

GRC Software Platform Subscriptions

Static/Dynamic Application Security Testing (SAST/DAST) Tools

Vulnerability Scanning & Management Software

SIEM & Log Management Licences

Subtotal

3. REMEDIATION & INTERNAL RESOURCES

Developer Security Training & Certifications

Contracted Security Engineering Support (Remediation)

Staff Security Awareness Training Platforms

Internal Audit Contingency / Emergency Patching

Subtotal

BUDGET NOTES, ASSUMPTIONS & CONTINGENCY PLANS

Prepared By (Security / Compliance Lead)

Authorized By (CISO / CFO)