

GENERAL LEDGER BUDGET VARIANCE

Company Name:
Budget Period:
Prepared By:
Date Prepared:

ACCOUNT CODE	ACCOUNT DESCRIPTION	ACTUAL AMOUNT	BUDGET AMOUNT	VARIANCE (\$)	VARIANCE (%)
Revenue					
	Total Revenue				
Cost of Goods Sold (COGS)					
	Total COGS				
Gross Profit					
Operating Expenses					
	Total Operating Expenses				
	Net Income / (Loss)				