

AFFILIATE PROGRAM BUDGET & COST TEMPLATE

PROGRAM NAME

BUDGET PERIOD / FISCAL YEAR

PREPARED BY

DATE CREATED

TOTAL ALLOCATED BUDGET

TOTAL ESTIMATED EXPENSES

VARIANCE / REMAINING

1. Technology & Platform Costs

Expense Item	Estimated Cost	Actual Cost	Variance	Notes
Subtotal				

2. Commission & Payout Expenses

Expense Item	Estimated Cost	Actual Cost	Variance	Notes
Subtotal				

