

# ANNUAL UTILITY BUDGET & EXPENSE PLANNER

CALENDAR YEAR

PROPERTY / LOCATION

ACCOUNT HOLDER

TARGET ANNUAL BUDGET

TOTAL PROJECTED BUDGET

TOTAL ACTUAL EXPENSES

NET VARIANCE

**Electricity**

**Budgeted**

**Actual**

**Water & Sewer**

**Budgeted**

**Actual**

**Gas / Heating Fuel**

**Budgeted**

**Actual**

**Trash & Recycling**

**Budgeted**

**Actual**

**Internet & TV Services**

**Budgeted**

**Actual**

**Other Utilities**

**Budgeted**

**Actual**

**TOTAL BUDGETED**

**TOTAL ACTUAL**

**VARIANCE (+/-)**

**CONTRACT RENEWAL & PLAN DATES**

**NOTES & STRATEGIC COST SAVINGS**

