

IT SYSTEM TRANSITION BUDGET TRACKER

Project Name:
Transition Period:
Project Manager:
Date Generated:

TOTAL BUDGETED COST
TOTAL ACTUAL COST
TOTAL VARIANCE

1. Software Licensing & SaaS

Category Total

2. Infrastructure & Hosting

Category Total

3. Professional Services & Consultants

Category Total

4. Data Migration & Integration

Category Total

5. Training & Change Management

Category Total

6. Contingency & Miscellaneous

Category Total

Prepared By (Name / Signature)

Approved By (Name / Signature)