

LEGACY SYSTEM MIGRATION BUDGET PLANNER

Project Name:

Date Prepared:

Legacy System:

Prepared By:

Target System:

Project Sponsor:

1. Software & Licensing

New Software Subscriptions / Licenses

Legacy System Dual-Licensing (Transition Period)

API & Integration Connectors

Database & Security Licenses

2. Infrastructure & Hosting

Cloud Cloud Compute / Server Instances

Data Storage & Backup Repositories

Network Bandwidth & Data Transfer (Egress/Ingress)

Staging & Testing Environments

3. Professional Services & Labor

Migration Consultants / System Integrators

Internal Staff Overtime / Backfill

Data Cleansing & ETL Services

Security Audits & Penetration Testing

4. Training & Change Management

Admin & Technical Team Training

End-User Training Materials & Documentation

External Training Instructors

5. Contingency & Miscellaneous

Post-Migration Support Contracts (Hypercare)

Project Contingency Buffer (e.g., 15%)

Other / Custom Expenses

TOTAL PROJECT BUDGET

NOTES & ASSUMPTIONS

Project Manager Signature / Date

Finance / Sponsor Signature / Date